

Center for Computer Research in Music and Acoustics
 Department of Music
 Stanford University
 Stanford, CA 94305

1979-1980 Operating Budget

Beginning Balance

\$156,921

Expenditures

Income

Salaries \$130,483
 Benefits 25,053

 \$155,763

Misc. \$ 2,920
 Patent 90,000
 Gifts 48,120
 NEA 18,000
 NSF 132,293
 Stanford 142,872

 \$434,205

Expendables

Telecommunicatins 3,039
 Postage & freight 790
 Printing/xerox 2,188
 Supplies 3,870

 \$ 9,787
 Maintenance and Repair \$ 8,782
 Equipment rental \$ 1,130
 Travel \$ 2,907

 \$ 22,603
 University indirect costs \$ 52,575
 Equipment purchase \$214,875

 Total \$454,574

 \$591,126

 Balance \$136,552

Notes:

NEA = National Endowment for the Arts
 NSF = National Science Foundation

Facility costs are supported as part of Stanford University's overall operating budget and are not included as a part of CCRMA's operating budget.

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1980-1981 Operating Budget

Beginning Balance
 \$136,552

Expenditures

Income

Salaries \$121,243
 Benefits 23,278

 \$144,521
 Consulting 1,270
 Honoraria 210

Misc. \$ 6,496
 Gifts 51,442
 NEA 12,315
 Stanford 62,416

 \$132,669

\$146,101

Expendables

Telecommunications 1,933
 Postage & freight 696
 Printing/xerox 1,903
 Supplies 5,109

\$ 9,724

Maintenance and Repair \$ 13,830

Equipment rental \$ 2,059

Travel \$ 1,547

\$ 27,168

University indirect costs 41,338

Equipment purchase \$ 57,229

Total \$268,828

 \$269,221

 Balance \$ 393

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1981-1982 ~~Projected-Operating-Budget~~ Beginning Balance
 \$ 393

Expenditures		Income	
Salaries	\$142,274	NSF	94,470
		NEA	16,400
		Gifts	4,239
	\$142,274	Income	6,500
		SDF	304,896

			\$426,901

Expendables	
Telecommunications	\$ 2,931
Postage & freight	292
Printing/xerox	\$ 2,256
Supplies	\$ 11,175

	\$ 16,654
Maintenance and Repair	\$ 19,637
Equipment rental	\$ 1,254
Travel	\$ 1,522

	\$ 39,084
University indirect costs	\$ 24,864
Equipment purchase	\$ 85,761

Total	\$291,983

 \$427,294

 Balance \$134,918

Notes: CAC = California Arts Council
 NEA = National Endowment for the Arts
 NSF = National Science Foundation
 SDF = System Development Foundation

Facility costs are supported as part of Stanford University's overall operating budget and are not included as a part of CCRMA's operating budget.

A 3 million dollar, 5-year research grant has been received by the Center, thereby increasing the research staff and operating budget accordingly. This grant does not include increased support for the artistic projects at the Center.

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1982-1983 Operating Budget

Beginning Balance

\$134,918

Expenditures

Income

Salaries \$298,798

NEA 16,200
Income 19,337
SDF 489,610
CAC 7,590
Stanford 39,232

\$571,969

Expendables

Telecommunications \$ 4,475
Postage & freight 1,000
Printing/xerox \$ 4,745
Supplies \$ 10,000
Tools and hardware \$ 6,939

\$ 27,159

Maintenance and Repair \$ 28,000

Equipment rental \$ 2,000

Travel \$ 19,518

University indirects \$ 54,919

Equipment purchase \$247,036

Total \$720,852 \$709,887

Balance \$ (10,965)

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1983-1984 Projected Operating Budget

Beginning Balance

\$(10,965)

Expenditures

Salaries \$487,076

Income

NSF	168,856
NEA	13,000
SDF	439,967
misc.	6,500
Income	5,000
Stanford	42,607
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	\$675,930

Expendables

Telecommunications	\$ 4,000
Postage & freight	1,000
Printing/xerox	5,000
Supplies	10,000
Tools and hardware	5,000
Publications	12,000
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	\$ 37,000
Maintenance and Repair	\$ 45,000
Travel	\$ 10,000
University indirects	\$ 68,941
Equipment purchase	\$ 63,000
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Total	\$711,017

\$664,965

 Balance \$(46,052)

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1986-1987 Projected Operating Budget		Beginning Balance
		\$ 35,522
Expenditures		Income
Salaries	\$495,084	NSF 205,200 (pending)
		NEA 7,000 (pending-centers)
		SDF 506,909
		income 8,000
		Stanford 51,906

		\$769,154
		<i>779,015</i>
Expendables		
Telecommunications	\$ 7,200	
Postage & freight	1,000	
Printing/xerox	6,000	
Supplies	10,000	
Tools and hardware	6,000	
Publications	8,000	

	\$ 41,700	
Maintenance and Repair	\$ 50,000	
Travel	\$ 10,000	
University indirects	\$ 95,000	

Total	\$691,784	\$804,676

		Balance \$112,892

Notes: CAC = California Arts Council
 NEA = National Endowment for the Arts
 NSF = National Science Foundation
 RCK = Rockefeller Foundation
 SDF = System Development Foundation

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Patte Wood
 March 9, 1984