

Current

NSF 2EMZ408
2-1-80 to 1-31-81
renewable 1 year
total funding \$45,766
total salaries \$20,839

Grey 15%, Moorer 15%, Wood 35%, 1 graduate student.

Pending

NSF Joint Industry/University with SCI on Signal Processing
earliest start date 5-15-80
2 years
total funding \$180,997
total salaries \$ 84,577
comment: this budget has been revised with NSF and has been
recommended for funding by the program director, but
has not received final approval.

Chowning 12%, Moorer 50%, Rush 25%, Wood 30%, Programmer 50%,
1 graduate student.

NSF Computer Architecture
earliest start date 6-15-80
2 years

total funding \$303,639
total salaries \$118,992
comment: this proposal, if funded at all, will probably be
funded at a minimal level

Chowning 25%, Grey 25%, Moorer 25%, Rush 25%, Wood 25%,
Programmer 100%, 1 graduate student.

NSF Timbre Research
start date 9-1-80

3 years
total funding \$382,707
total salaries \$168,388

comment: if funded, this budget will probably be reduced to
ca. \$240,000.

Grey 75%, Moorer 25%, Wood 30%, Programmer 50%, 2 graduate students.

To be submitted

M. V. Mathews, Bell Labs, recommended that a proposal be submitted to NSF for speech synthesis using Chowning's FM technique. A pilot study will be done as soon as the CCRMA system is in operation and, if successful, a proposal will be submitted.

Chowning 50%, Wood 30%, Programmer 25%, 1 graduate student.

Possible Private Funding

Rockefeller Foundation - On Oct. 28, 1979, a letter was sent to Howard Klein, Director for Arts regarding possible support for CCRMA. Although support in 1980 was denied, Klein suggested the possibility of support in 1981. I met with Klein in N.Y. on March 20, 1980 at which time Klein showed a real interest in supporting CCRMA and proposed the following schedule; he will visit CCRMA in June, together we plan a proposal which will be completed by February 1, 1981, the proposal will be submitted to the board of directors on April 1, 1981 for approval. Klein felt it premature to consider level of funding; however, in view of his grants to UCSD for similar projects, it seems that a request for no less than \$200,000 would be appropriate.

W. Alton Jones Foundation - a letter was sent on January 3, 1980 and a meeting was arranged with Mr. Espanole, vice president of the foundation. He had no file and asked to keep my copy of the original letter to the foundation. He said that funding for CCRMA would be considered at the June meeting. No optimism here.

Exxon - I talked with Elissa Szymanski, Advisor, Cultural and Communications Programs, Public Affairs Department. Her advice was to ask Pierre Boulez to write to Stephen Stamas, Vice president for Public Affairs, requesting a meeting with the three of us at a time when Boulez is in N.Y., or otherwise a meeting of Stamas and Chowning with Boulez's blessing. I will try and work this out with Boulez.

Fromm Music Foundation - P. Boulez introduced me to Paul Fromm in N.Y. several years ago. In response to a phone conversation and a following letter, he will discuss the possibility of awarding a "token grant" to CCRMA at the director's meeting in May.

Mrs. Doreen Townsend - On March 28 Mrs. Townsend visited CCRMA. She met many of the students and staff and she was both delightful and delighted with what she heard and saw. I am trying, now, to arrange to see her and ask once more for her support.

A

CCRMA Salary money available as of 3/31/80

(with Rush and Grey on temporary layoff)
starting 4/1/80

<u>Month</u>	<u>Account</u>	<u>NSF2EMZ405</u> C.S	<u>NSF2EMZ406</u> Timbra	<u>NSF2EMZ408</u> Distance	<u>Gifts1EMZ612</u> Timbra	<u>Pat1EMZ106</u>
March Budget						
salary		\$2,599.31	\$ 988.80	\$18,560.54	\$5,893.50	\$5,091.56
benefits		1,236.00	189.85	4,119.54		
April commitments						
Moorer		1,346.10 (70%)		288.45 (15%)	288.45 (15%)	
Wood		544.00 (40%)		476.00 (35%)	340.00 (25%)	
grad students		330.00	330.00	330.00		
total salary		\$2,220.10	\$ 330.00	\$ 1,094.45	\$ 628.45	
total benefits		426.26	63.36	210.13	120.67	
					749.12	
balance salary		\$ 379.21	\$ 658.80	\$17,466.09	\$5,144.39	
balance benefits		809.74	126.49	3,909.41		
May commitments						
Moorer				288.45 (15%)	1,623.00 (85%)	
Wood				476.00 (35%)	884.00 (65%)	
grad students		330.00	330.00	330.00		
total salary		\$ 330.00	\$ 330.00	\$ 1,094.45	\$2,507.00	
total benefits		63.36	63.36	210.13	481.34	
					2,988.34	
balance salary		\$ 49.21	\$ 328.80	\$16,371.64	\$2,156.05	
balance benefits		746.38	63.13	3,699.28		
June commitments						
Moorer				288.45 (15%)	1,623.00 (85%)	
Wood				476.00 (35%)	884.00 (65%)	
grad students		330.00	330.00	330.00		
total salary		\$ 330.00	\$ 330.00	\$1,094.45	\$ 2,507.00	
total benefits		63.36	63.36	210.13	481.34	
						832.29
balance salary		\$ (280.79)	\$ (1.20)	\$15,277.19	\$ (832.29)	\$4,259.27
balance benefits		683.02	(.23)	3,489.15		

B

CCRMA Salary money available as of 3/31/80

(with Grey, Moorer, Rush and Wood at 100%)

<u>Month</u>	<u>Account</u>	<u>NSF 2EMZ405</u> ends 3/31/80 + 6 months	<u>NSF2EMZ406</u> ends 4/30/80 + 6 months	<u>NSF2EMZ408</u> ends 1/31/81 + 6 months	<u>Gifts1EMZ612</u>	<u>Patent1EMZ106</u>
March Budget Statement						
salary		\$2,599.31	\$ 988.80	\$18,560.54	\$5,893.50	\$5,091.56
benefits		1,236.00	189.85	4,119.54		
April commitments						
Grey				288.45 (15%)	1,623.00 (85%)	
Rush					2,210.00 (100%)	
Moorer	1,346.10 (70%)			288.45 (15%)	288.45 (15%)	
Wood	544.00 (40%)			476.00 (35%)	340.00 (25%)	
grad students	330.00		330.00	330.00		
total salary	\$2,220.10		\$ 330.00	\$ 1,382.90	\$4,461.45	
total ben.	426.26		63.36	265.51	856.59	
Balance Salary	\$ 379.21	\$ 658.80	\$17,177.64		5,318.04	
" Benefits	809.74	126.49	3,854.03		\$ 475.46	
May commitments						
grad students	330.00	330.00	330.00			
Grey				288.45 (15%)		
Moorer				288.45 (15%)		
Wood				476.00 (35%)		
total salary	\$ 330.00	\$ 330.00	\$ 1,382.90			
total ben.	63.36	63.36	265.51			
balance salary	\$ 49.21	\$ 328.80	\$15,794.74			
" benefits	746.38	63.13	3,588.52			
June commitments						
grad students	330.00	330.00	330.00			
Grey				288.45 (15%)		
Moorer				288.45 (15%)		
Wood				476.00 (35%)		
total salary	\$ 330.00	\$ 330.00	\$ 1,382.90			
total ben.	63.36	63.36	265.51			
balance salary	\$ (280.79)	\$ (1.20)	\$14,411.84			
balance benefits	683.02	(.23)	3,323.01			