

Sept 1, 1982 to August 31, 1983

Salaries	165,970
benefits	34,854
maint & repair	16,000
com & exp	10,000
travel	1,500
con. demo expenses	6,000
	<hr/>
	236,324
Equipment	38,000
	42,600.
	<hr/>
	\$278,824.00

	1980-81
	81,000
	17,010
	<hr/>
	98,010
maint & rep.	19,000
com & exp	10,000
travel	700
con. demo exp.	4,000
	<hr/>
	122,710
equipm.	18,000
	1,100
	4,000
	8,000

funds available

application application to NSF	95,000
	48,000
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	143,000

	gifts
	3,000
	25,000
4 donations gifts	18,000
NSF	94,470
NEA	12,315

6,000	Walcob
4,000	Lucas
8,000	testimony
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18,000	