

Salaries including benefits

Sept 1, 1981 to August 31, 1982

20,052.00  
 26,640.00  
 31,503.91  
 20,000.00  


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 98,195.91

26,736.00 RAS  
 26,640.00 TVR  
 31,503.91 MUZ  
 20,000.00 PAT  
~~40,000.00 1/2 TC~~

124,882.  
 26,000 JWG  
 Salaries 150,882.00 - total  
 31,685. benefits

maint & repair 16,000  
 Comm & exp. 10,000  
 travel 1,000  
 Concert & demo expenses 6,000

equipment purchase

216,567.00  
 45 -  
~~40,500.~~ 16,400  
 20,000  


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 258,067.00  
 260,567

funds available

1981-82

NSF MRS 80-12476 94,470  
 begins 5/15/81 16,400  
 NEA