

Estimated Operating Expenses

CCRMA, Department of Music, Stanford University

September 1, 1981 to August 31, 1982

Salaries	\$150,882
Staff Benefits	31,685
maintenance and repair	16,000
communications and exp.	10,000
travel	1,000
concert and demo expenses	6,000
	<u>\$215,567</u>
equipment purchase	45,000
	<u>\$260,567</u>

funds available

NSF MCS 80-12476 (begin 6/1/81)	\$ 94,470
NEA pending	16,400
gifts and donations	4,000

September 1, 1982 to August 31, 1983

Salaries	\$165,970
Staff benefits	34,854
maintenance and repair	16,000
communications and exp.	12,000
travel	1,500
concert and demo exp	6,000
	<u>\$236,324</u>
equipment purchase	42,500
	<u>\$278,824</u>

funds available

applications to NSF	\$143,000
gifts and donations	6,000