

June 1980

Estimated Operating Expenses

CCRMA, Department of Music, Stanford University

September 1, 1979 to August 31, 1980

Salaries	\$152,313
Staff Benefitis	29,245
Communications and Exp.	14,000
Maintenance and repair	10,500
Concert and demo expenses	4,000
	<u>\$210,058</u>
equipment purchase	208,000
	<u>\$418,058</u>

Funds Available

NSF MCS 77-23743	\$ 40,903
NSF BNS 77-22305-A1,2	32,870
NEA 92-3134-538	18,000
NSF BNS 79-24645	14,240
NSF MCS 80-12476	86,527
Gifts and donations	28,000

September 1, 1980 to August 31, 1981

Salaries	\$ 81,000
Staff Benefits	17,010
maintenance and repair	10,000
communications and exp.	10,000
travel	700
concert and demo exp	4,000
	<u>\$122,710</u>
equipment purchased	35,100
	<u>\$157,810</u>

Funds available

NSF BNS 79-24645	24,000
NSF MCS 80-12476	94,470
NEA 02-3112-687	12,315
Gifts and donations	18,000