

Budget Breakdown

CCRMA, Department of Music, Stanford University

September 1, 1977 to August 31, 1978\*

Salaries	\$ 71,788	
Communications and Expendables	3,743	
Travel	1,446	
Maintenance and Repair	<u>471</u>	2,540
	\$ 77,448	79,988
Equipment purchases	<u>29,759</u>	
	\$107,207	109,332

September 1, 1978 to August 31, 1979\*

Salaries	\$128,672	
Staff Benefits	25,005	
Communications and Expendables	14,725	
Travel	739	
Maintenance and Repair	<u>500</u>	1700
	\$169,641	4300
		177,641 + 300

\*Note: Up until November 1979, CCRMA was administratively a part of the Artificial Intelligence Lab, Computer Science Department and costs such as Expendables, Maintenance and Repair and technical salaries were partially absorbed by the AI Lab. As of November 1, 1979, CCRMA has become independent from the AI Lab facility.

September 1, 1979 to August 31, 1980

Salaries	\$152,313
Staff Benefits	29,245
Communications and Expendables	14,000
Maintenance and Repair	10,500
Concert and demo expenses	<u>4,000</u>
	\$210,058
equipment purchase	<u>208,000</u>
	\$418,058